

PAC Meeting Minutes

January 22, 2026

In attendance:

Aleta Terlecki, Kelly Knight, Kondilenia K, Angela Anderson-Blunt, Keltie Beattie, Amanda Arbuthnot, Carey Swift, Rachelle Fornwald

Parent Fundraising Society

6:46 p.m.

Approved agenda

6:46 p.m.

Treasurer's Report

-Highlights:

-revenue doing well

-January and we've earned 65% of what we budgeted for the year

-no concerns, plan is to keep going with planned fundraising efforts

-expenses

-when we began the year we budgeted \$85K for new playground (it's 50 years old!) - working on finding matching grant for playground

-total expenses halfway through the year we have seen 21% of planned expenses

-next month have more accurate update

-no risks identified currently with expenses thus far

-accounts payable

-3 outstanding cheques

-balance sheet - \$141,000 in the bank

-to think about for next year: technology (iPads and Chromebooks) are seeing some go out of service. School will likely be requesting funds from the Parent Fundraising Society to replace some of them next year.

Discussion item:

-Books in the library need updating - lot of the books are outdated, there is a need to update some books.

-Parent Fundraising Society to consider adding funds to pay for new books

ACTION ITEMS:

-Look at books for library and classrooms and create a plan to start replacing some of the books. (Amanda A to look into)

-Owl's Nest book fair for March - to look into as there is a 20% return rate and would be great to get some updated books in the library (Amanda Arbuthnot to look into options)

7:10 p.m.

Chair Report

-Since October, have had the dance, used book sale which was great, teacher's went through and chose books for classrooms, have our bottle drives set up and going, Fun Lunches going well, revenues not too far off even though we had to reduce these to one per month from twice per month. Auctioned off first two rows for winter concert, made \$1,000.

- Teacher potluck, fill the fridge for teachers during conferences, provided teacher's funds for holiday wrap up
- Giving Tree this year, helped 67 people this year in 14 families. Thank you to everyone who helped and who donated to this program and helped all the families in Nellie have a great Christmas.

7:20 p.m.

Fundraising Report and Update

- Dance March 6
- bottle drive March 7
- 50/50 raffle - total was \$2100, so revenue minus fees is approximately \$1,000
 - planning another 50/50 raffle in the spring, aligning with the spring dance
 - ACTION: Follow up with AGLC and apply for another license, get organized to launch soon (Keltie)
- candy bag sale with extra candy we have - aiming for Feb 6

7:29 p.m.

New Playground

- Need a few extra hands to help with fundraising, grant writing, and planning
- playground is important, quite a significant cost, and want to make it accessible
- If anyone is interested contact Kondilena

7:31 p.m.

Any new business

- Can we connect parents of special needs (Autism specifically) in the school?
 - idea is to invite people to come into a learning session and connect people
 - we have a Visa Gift Card that comes to the school to bring in speakers
 - could use this for this purpose
- ACTION: Amanda looking into connecting parents

7:35 p.m.

Meeting adjourned